

Shalfleet C.E. Primary School - Pupil Premium Statement

This statement details our school's use of pupil premium funding, for 2025-26, to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

Shalfleet C.E. School Overview

Detail	Data
School name	Shalfleet C.E. Primary School
Number of pupils in school	183
Proportion (%) of pupil premium eligible pupils	23 pupils (13%)
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended)	2025-2028
Date this statement was published	October 2025
Date on which it will be reviewed	July 2026
Statement authorised by	Elizabeth Grainger
	Headteacher
Pupil premium lead	Georgina Westhorpe
	Deputy Headteacher
Governor / Trustee lead	Caroline Weeks
	Lead for Disadvantaged Pupils

Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£32,930
LAC Funding	£4,800
Pupil premium funding carried forward from previous years (enter £0 if not applicable) £0	
Total budget for this academic year	£33,730

If your school is an academy in a trust that pools this funding, state the amount available to your school this	
academic year	

Part A: Pupil premium strategy plan

Statement of intent

At the Federation of the Church Schools of Shalfleet and Freshwater & Yarmouth our Vision Statement outlines our purpose:

We value and respect everyone within an atmosphere of Christian love. Our welcoming community builds strong relationships and is dedicated to supporting everyone to flourish academically, emotionally, socially and culturally through an excellent and engaging curriculum.

Our staff are dedicated to engaging every child in learning across a broad curriculum.

- We celebrate the achievements and successes of all.
- Our schools are safe, happy and welcoming, promoting high standards and good behaviour.
- We foster a culture of mutual respect by nurturing kindness, tolerance and acceptance of diversity.
- Together we have strong partnerships and positive relationships between pupils, staff, parents, carers, governors and the wider community.
- We prepare pupils for the opportunities, responsibilities and experiences of a changing world.

We believe all pupils have the right to make the very best progress, no matter what challenges their life brings – including all vulnerable pupils such as Young Carers and pupils with support around the family in the form of Children's Services.

Our ultimate objective is for all our pupils, whether identified as disadvantaged or not to achieve the very best they can, including making good progress from their starting points with us. We recognise that this will also mean progress in pupil's readiness to learn.

Our approach will be responsive to common challenges and individual needs, rooted in robust diagnostic assessment, not assumptions about the impact of disadvantage. The approaches we have adopted complement each other to help pupils excel.

- We employ proven, research-based strategies that prioritise our Pupil Premium students. Our commitment to PP first ensures that every intervention and improvement plan is carefully designed to support the needs of disadvantaged students, helping them overcome barriers and achieve their highest potential.
- A Vibrant and Enriching Curriculum: We are developing our curriculum to ensure that it is engaging and broad, ensuring that every student, particularly those eligible for Pupil Premium, is inspired to succeed academically while developing personal potential and life skills. By using the PP first lens, we tailor our curriculum to address the specific needs and aspirations of our PP students, ensuring they have access to a high-quality education.
- Holistic Approach to Personal Development: Beyond academics, we take an integrated approach to personal development, focusing on nurturing the whole child. Our wide range of programmes supports the social, emotional, and personal growth of all students, with a particular focus on ensuring that Pupil Premium students are given the

tools and opportunities to thrive. With PP first at the forefront of our approach, we make sure that these students receive the support they need to grow into confident, resilient, and successful individuals.

High quality teaching is at the centre of all we do with an emphasis on personalised learning providing the pupils with the correct intervention, support or challenges to meet their needs which have been proven to be most effective in closing the disadvantage gap. We use our Pupil Premium menu to consider each child's attainment, progress, barriers to learning and cultural capital to match intervention and provision to the child's needs for them to have a balanced, enriching curriculum.

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challange	Datail of shallongs
Challenge number	Detail of challenge
1	Maths - Internal assessments show that fluency, place value, confidently securing the number system and the four operations for disadvantaged pupils are lower than that of non-disadvantaged pupils in some classes (current year 3 and 6). We have found that in some identified classes disadvantaged pupils are less likely to reach GDS in comparison to non-disadvantaged pupils due to their lack of confidence in reasoning and in the use of mathematical language. On entry to Reception class in the last X years, between X - Y% of our disadvantaged pupils arrive below age-related expectations compared to X - Y% of other pupils. The gap remains significant to the end of KS2?
2	Internal assessments of the pupils indicate that disadvantaged pupil's fluency, speed and inference in reading is lower than that of non-disadvantaged pupils within our school, in some identified classes the number of disadvantaged pupils reaching ARE is less than non-disadvantaged pupils (current year 2,3 and 4) On entry to Reception class in the last X years, between X - Y% of our disadvantaged pupils arrive below age-related expectations compared to X - Y% of other pupils. The gap remains significant to the end of KS2? Writing In some classes, we have identified that fewer disadvantaged pupils reach ARE and GDS in writing in comparison to non-disadvantaged pupils. This is due to breadth of vocabulary, quality of handwriting, spelling and sentence types (current year 2, 3 and 6) On entry to Reception class in the last X years, between X - Y% of our disadvantaged pupils arrive below age-related expectations compared to X - Y% of other pupils. The gap remains significant to the end of KS2?
3	Phonics At the Federation, assessments, observations and discussions with pupils suggest that disadvantaged pupils generally have greater difficulties with phonics than their peers. This negatively impacts their development as readers.

4	Cultural Capital and Wider Community Experiences Through internal data and our knowledge of pupils and families, we have identified a number of disadvantaged pupils who have limited Cultural and Community experiences. We have considered each of our disadvantaged pupils on an individual basis and identified gaps in their cultural and community experiences. We have adapted our curriculum offer to ensure that each child has enriching experiences to close the gap between them and non-disadvantaged pupils.
5	Active Bodies – Conscious Community – Wellbeing Through internal observations and from the wellbeing survey results, we have been concerned about pupil's physical health and fitness levels as well as the recent cost of living crisis which has impacted families' ability to make healthy choices.
	We have also been concerned about the increase in the number of pupils experiencing poor mental health and having low resilience and the effect on their wellbeing and ability to learn.
	We have been concerned about the number of children starting school with communication delay, toileting needs and lack of independent skills in order to be ready for school. With a small number of children in receipt of Pupil Premium having not attended community groups or preschools.

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome by 2028	Success criteria by 2028
Maths To raise attainment and/or progress in Maths for disadvantaged pupils so that it is in line with our non-disadvantaged pupils at ARE and Greater Depth by 2028	By 2028, the percentage of disadvantaged pupils attaining ARE in Maths at the end of year 6, will be in line with our non-disadvantaged pupils
To raise the attainment and/or progress in Maths for disadvantaged pupils so that it is in line with National averages by 2028	By 2028, the percentage of disadvantaged pupils making at least expected progress in Maths at the end of year 6 will be in line with National Averages
	By 2028, the percentage of disadvantaged pupils attaining Greater Depth in Maths will have increased in line with our non-disadvantaged pupils
Reading	
To raise attainment and/or progress in Reading for disadvantaged pupils so that it is in line with our non-disadvantaged pupils at ARE and Greater Depth by 2028.	% of PP pupils achieving their reading early learning goal will be at least in line with national peer group

To raise attainment and/or progress in Reading for disadvantaged pupils so that it is in line with National averages by 2028. % of PP pupils meeting the phonics screening test at the end of Year 1 and end of KS1 will be at least in line with national peer group

By 2028, the percentage of disadvantaged pupils attaining ARE in Reading at the end of year 6, will be in line with our nondisadvantaged pupils

By 2028, the percentage of disadvantaged pupils making at least expected progress in Reading at the end of year 6 will be in in line with National Averages

By 2028, the percentage of disadvantaged pupils attaining Greater Depth in Reading will have increased in line with our nondisadvantaged pupils

Cultural Capital and Wider Community Experiences

Gaps in experience have been identified for all disadvantaged pupils

To give all disadvantaged pupils Cultural experiences, addressing their gaps in experience by 2028

Activities have taken place ensuring that the gaps in experience have been addressed for all disadvantaged pupils increasing their cultural experiences

To give all disadvantaged pupils the chance to represent the school at a wider Community event by 2028

Disadvantaged pupils will have represented the school at Community events increasing their sense of Community

Active Bodies and Conscious Community – Wellbeing

Conscious Community is embedded across the Federation

In line with our three year plan we plan:

A Conscious Community team is established across the Federation including disadvantaged pupils

To improve the mental wellbeing of all disadvantaged pupils through the embedding of our Conscious Community

The wellbeing survey of the pupils shows that the Conscious Community has impacted the pupils mental health positively

To greatly improve disadvantaged pupils' life experiences and chances through the development of relationships with disadvantaged families

The number of families supported by the school will have increased, ensuring positive relationships and better life chances for the pupils.

To provide disadvantaged children with quality life experiences as per our Events Calendar of raise aspiration and develop their confidence to try new things

Disadvantaged pupils will have been identified to represent the school in Sports Events

To significantly improve the health and fitness levels of disadvantaged pupils thus impacting on their life chances and experiences	The number of disadvantaged pupils representing the school in Sports will have increased either in Clubs or Tournaments
To work with our preschools and families to ensure that children are school ready and access support for communication, toileting and social skills	Disadvantaged pupils will have been offered the opportunity to take part in Sports/Active Clubs and Events

Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) this academic year to address the challenges listed above

Teaching

Budgeted cost: £14,370

Activity	Evidence that supports this approach	Challenge number(s) addressed
Maths		
Maths Mastery/CPA approach staff training – teachers and LSAs led by Debbie Lewis/Liam Roberts - Maths Specialist/Subject Leads	The DfE non-statutory guidance has been produced in conjunction with the National Centre for Excellence in the Teaching of Mathematics, drawing on evidence-based approaches: Maths_guidance_KS_1_and_2.pdf (publishing.service.g/ov.uk) The EEF guidance evidencing the impact of the Mastery Teaching approach:	1
	https://educationendowmentfounda- tion.org.uk/education-evidence/teaching-learning- toolkit/mastery-learning	
Use of specific Maths interventions/programmes to develop children's basic skills and fluency within Maths Prodigy Mastering Number IDL Numbersense X Table Rock Stars	https://educationendowmentfounda- tion.org.uk/news/eef-blog-manipulatives-and- representations-helping-children-to-see-the- maths?utm_source=/news/eef-blog-manipula- tives-and-representations-helping-children-to- see-the-maths&utm_medium=search&utm_cam- paign=site_search&search_term=numbersense https://educationendowmentfounda- tion.org.uk/education-evidence/teaching-learn- ing-toolkit/mastery-learning	1

Release time for Debbie Lewis/Liam Roberts Maths Specialist/Subject leader to monitor Maths learning the curriculum and ensuring high quality first teaching	See above	1	
Maths Mastery staff training release time through the NCETM/Solent Maths Hub	See above	1	
Reading and Writing			
Reading approach staff training – teachers and LSAs led by Daryl Isaac English Lead to deliver Reading strategy training and development of the Learning Journey in	The DfE non – statutory guidance has been produced to support the approaches we are taking within reading and writing: https://educationendowmentfoundation.org.uk/education-evidence/guidance-reports/literacy-ks-1	2	
Writing	https://educationendowmentfoundation.org.uk/education-evidence/guidance-reports/literacy-ks2 https://educationendowmentfoundation.org.uk/education-evidence/teaching-learning-toolkit/reading-comprehension-strategies		
Development of handwriting skills to increase legibility and presentation	See above	2	
Release time for Daryl Isaac/Stuart Cook English Subject Leader to monitor English learning, the curriculum and ensuring high quality first teaching	See above	2	
Cultural Capital			
Staff Meeting time dedicated to considering the Cultural Capital of each disadvantaged pupil. Time to plan an enriching curriculum which addresses the Cultural gaps.	Research suggests Arts participation has a moderate impact for low cost: https://educationendowmentfoundation.org.uk/education-evidence/teaching-learning-toolkit/arts-participation	1,3,4	
Active Bodies, Conscious	s Community		

Staff meeting time/Development Day time to embed and develop the Conscious Community wellbeing approach	There is extensive evidence associating childhood social and emotional skills with improved outcomes at school and in later life (e.g., improved academic performance, attitudes, behaviour and relationships with peers): https://educationendowmentfoundation.org.uk/education-evidence/evidence-reviews/socioeconomic-disadvantage-and-the-attainment-gap https://educationendowmentfoundation.org.uk/education-evidence/evidence-reviews/social-and-emotional-learning	1,2,4
Time within classes to embed and develop the Conscious Community approach	See above	1,2,4
Staff Meeting time to ensure that active learning is increased within the curriculum – including physical activity, sensory breaks and outdoor learning	The average impact of the engaging in physical activity interventions and approaches is about an additional one month's progress over the course of a year. Participating in sports and physical activity is likely to have wider health and social benefits.	1,2,4
	There are wider benefits from regular physical activity in terms of physical development, health and wellbeing such as improved attendance.	

Targeted Academic Support

Budgeted cost: £12,500

Activity	Evidence that supports this approach	Challenge number(s) addressed
Maths		
The cost of teachers/HLTAs running 1:1/small group intervention in Maths	EEF Teaching and Learning Toolkit – One to one tuition – High impact for moderate cost based on moderate evidence.	1
	Tuition targeted at specific needs and knowledge gaps can be an effective method to support low attaining pupils or those falling behind, both one-to-one:	
	One to one tuition EEF (educationendowmentfoundation.org.uk)	
	And in small groups:	
	Small group tuition Toolkit Strand Education Endowment Foundation EEF	
Reading		

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Cost of teachers/HLTAs running small group/ 1:1 tuition in	EEF Teaching and Learning Toolkit – One to one tuition – High impact for moderate cost based on moderate evidence.	1
Reading.	Tuition targeted at specific needs and knowledge gaps can be an effective method to support low attaining pupils or those falling behind, both one-to-one:	
	One to one tuition EEF (educationendowmentfoundation.org.uk)	
	And in small groups:	
	Small group tuition Toolkit Strand Education Endowment Foundation EEF	
Purchase of a range of high quality reading	Our approach is supported by the strategies suggested in the teaching and learning toolkit:	1
books and text drivers for use across all year groups in the Federation to drive reading	https://educationendowmentfoundation.org.uk/education-evidence/teaching-learning-toolkit/reading-comprehension-strategies	
comprehension and inspire writing experiences		

Wider Strategies

Budgeted cost: £10,500

Activity	Etivity Evidence that supports this approach	
Cultural Capital	ultural Capital	
Development of Extra-Curricular Clubs to further enrich the pupil's curriculum experience	Overall, the average impact of arts participation on other areas of academic learning appears to be positive but moderate, about an additional three months progress.	1,3,4
	Improved outcomes have been identified in English, mathematics and science. Benefits have been found in both primary and secondary schools.	
	https://educationendowmentfoundation.org.uk/education-evidence/teaching-learning-toolkit/arts-participation	
Increase in School Trips to provide pupils with wider cultural enrichment experiences	Due to living on an Island, off Island cultural/enriching experiences are essential for all our pupils especially those identified an disadvantaged	1,3,4

	ı			
	We have seen benefits for our pupils in their confidence, social skills, resilience and aspiration in providing them with off Island experiences			
Development of Sports Clubs, Competitions and Tournaments to increase pupil's	Development of Sports Clubs, Competitions and cournaments to The average impact of the engaging in physical activity interventions and approaches is about an additional one month's progress over the course of a year.			
physical fitness levels, developing resilience and team work skills	Participating in sports and physical activity is likely to have wider health and social benefits.			
and team work skins	There are wider benefits from regular physical activity in terms of physical development, health and wellbeing as well as other potential benefits have been reported such as improved attendance			
1:1 Music Sessions for pupils to contribute to their Cultural Capital and Curriculum Enrichment	Overall, the average impact of arts participation on other areas of academic learning appears to be positive but moderate, about an additional three months progress.	1,3,4		
	Improved outcomes have been identified in English, mathematics and science. Benefits have been found in both primary and secondary schools.			
	https://educationendowmentfoundation.org.uk/education-evidence/teaching-learning-toolkit/arts-participation			
Active Bodies, Conscient	ous Community			
Development and embedding of the Conscious Community agenda across the school	There is extensive evidence associating childhood social and emotional skills with improved outcomes at school and in later life (e.g., improved academic performance, attitudes, behaviour and relationships with peers):	1,2,4		
	Both targeted interventions and universal approaches can have positive overall effects:			
	https://educationendowmentfoundation.org.uk/education-evidence/evidence-reviews/socioeconomic-disadvantage-and-the-attainment-gap			
	https://educationendowmentfoundation.org.uk/education-evidence/evidence-reviews/social-and-emotional-learning			
Embedding of the ELSA team (including ongoing supervision) providing pupils with emotional support and	There is extensive evidence associating childhood social and emotional skills with improved outcomes at school and in later life (e.g., improved academic performance, attitudes, behaviour and relationships with peers):	1,2,4		

stratagios to dovolon	Poth torgeted interventions and universal	
strategies to develop self help	Both targeted interventions and universal approaches can have positive overall effects:	
	https://educationendowmentfoundation.org.uk/edu	
	cation-evidence/evidence-reviews/socioeconomic-	
	disadvantage-and-the-attainment-gap	
	https://educationendowmentfoundation.org.uk/edu	
	cation-evidence/evidence-reviews/social-and-	
	emotional-learning	
Outdoor Learning –we	Outdoor adventure learning studies report wider	1,2,4
have further	benefits in terms of self-confidence.	1,2,4
developed our		
Outdoor Learning provision to support	https://educationendowmentfoundation.org.uk/edu	
pupils with their social	cation-evidence/teaching-learning-toolkit/outdoor-	
and life skills including	adventure-learning	
Forest Schools		
training for our Outdoor Learning		
Leader		
Development of the	The average impact of successful SEL interventions	1,2,4
Pastoral Team,	is an additional four months' progress over the	
developing the types of	course of a year.	
support on offer to pupils and families	Alongside academic outcomes, SEL interventions	
including the Mental	have an identifiable and valuable impact on atti-	
Health Support Team	tudes to learning and social relationships in school.	
to support pupils with	https://educationendowmentfoundation.org.uk/edu-	
their relationships and independence	cation-evidence/teaching-learning-toolkit/social-and-	
	<u>emotional-learning</u>	
We will further embed our Inclusion Team	The average impact of the Parental engagement ap-	1,2,4
	proaches is about an additional four months' progress over the course of a year. There are also	
(including the Inclusion Officer) to	higher impacts for pupils with low prior attainment.	
develop our		
relationships and offer	Parents' aspirations also appear to be important for	
further support for our	pupil outcomes, although there is limited evidence to show that intervening to change parents' aspira-	
families (i.e. Early Help)	tions will raise their pupils' aspirations and achieve-	
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	https://educationendowmentfoundation.org.uk/edu-	
	cation-evidence/teaching-learning-toolkit/parental-	
	engagement	
Zones of Regulation	Both targeted interventions and universal	1,2,4
	approaches can have positive overall effects:	
	Behaviour interventions EEF (educationendowmentfoundation.org.uk)	
Contingency fund for	Based on our experiences and those of similar	1,2,4
acute issues.	schools to ours, we have identified a need to set a	· , - , ·

to needs that have not yet been dentined.		small amount of funding aside to respond quickly to needs that have not yet been identified.	
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Total budgeted cost: £37,730

Part B: Review of outcomes in the previous academic year

Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2024-25 academic year.

Catch-up Premium

The Pupil Premium Fund helped to support all of our pupils in making progress in all areas, despite the challenges of the subsequent economic crisis. The money was invested in high quality resources (Maths Mastery resources, high quality reading texts) to support quality first teaching for all, as well as focused small group interventions run by their teachers. The combination of both of these meant that our pupils had carefully planned, rigorous learning to help them recover any lost learning.

The end of year data for 2024-25 shows that there was progress in reading, writing and maths for all pupils in every year group. The grid below shows the number of children in receipt of Pupil Premium that met their end of year target.

Year Group	Number of PP	Percentage of children in receipt of Pupil Premium reaching ARE in areas of concern	Percentage reaching End of Year Target – Reading, Writing and Maths
1	6	No notable concerns	100% R 100% W 100% M
2	5	R - 60% (3/5) W - 60% (3/5) M - 60% (3/5)	60% R, W and M
3	4	R - 67% (2/3) W - 67% (2/3) M - 67% (2/3)	100% R 100% W 67% M
4	4	W – 50% (2/4) M – 25% (1/4)	100% R 75% W 100% M
5	0	R - 0% (0/2) W - 0% (0/2) M - 0% (0/2)	100% R 100% W 100% M

6	5	No notable concerns	100% EGPS
			100% R
			100% W
			100% M

It also shows that for the academic year 2025-26 our focus needs to continue to be on skills in reading (especially fluency, speed and inference), writing (especially handwriting, spelling and writing at length) and maths (securing the number system, fluency and in the application of the 4 operations).

We were able to provide our pupils with a range of cultural experiences which were targeted for certain disadvantaged pupils. This significantly increased their Cultural Capital, knowledge and interest in the world around them.

The development of the ELSAs and the Pastoral team was integral to the improved wellbeing of pupils and families. We have an increase in the number of families seeking our support and in turn their pupils' life experiences and education is improving as a result. We used pupil premium funding to provide wellbeing support for all pupils, and targeted interventions where required

Externally provided programmes

Programme	Provider
Little Wandle	Letters and Sounds
	Little Wandle Learning Trust
Forest School Training	Hampshire and Isle of Wight Wildlife Trust
ELSA training	Hampshire Services, ELSA network
NCETM Maths Training	NCETM