

*The Federation of the Church Schools of Shalfleet Sports Money 2019-20*

Monies received in this academic year: **Shalfleet: £17,430**

<b>Focus Spend</b>	<b>Examples of use</b>	<b>Cost</b>	<b>Impact</b>
Provision of high quality PE Sports Coach 2.5 days per week	<p>Staff Costs</p> <ul style="list-style-type: none"> <li>• Provides 30 minutes of physical exercise as required by GOV during lunch time sessions</li> <li>• Aid the development of PE teaching through working with teachers in lesson time.</li> <li>• SEN, provide social session for children that have social difficulties through playing sport, self- confidence etc.</li> <li>• Gifted and Talented program, currently nothing in place for G and T for PE.</li> <li>• After school clubs, enrich and broaden opportunities for children.</li> <li>• Organise fixtures for out of school time competitions.</li> </ul>	£10238	
Competitions with other schools	<p>Subscription to the Cricket League  Subscription to the Football League  Supports games competitions IOW</p>	<p>£100  £20  £200</p>	
Access to outside sporting events – cost of travel	<p>PEACH Games/Hampshire Games  Enables children to travel to sporting events both on and off the island.  Enriching the development of pupils sporting skills.  Sporting fixtures</p>	£200	
Inter-house sports challenges Intra-sport sports events	<p>Rewards - certificates  Travel  PE Lead’s time to organise different events and activities, encouraging less active children to participate in a range of activities and festivals</p>	£250	
Hire of Children’s bikes	<p>Cycle training for Years 3-6  Cycling club for KS1  Bike maintenance training for parents and children</p>	<p>£10 per day hire  per bike  £400</p>	
External Coaching	<p>Coaches to come in and take sessions.</p> <ul style="list-style-type: none"> <li>• Enables pupils the opportunity to develop skills through par taking in sports they would not otherwise have the opportunity for.</li> </ul>	£1000	

	<ul style="list-style-type: none"> <li>• Skateboarding</li> <li>• Self defence</li> </ul>		
Staff CPD including mental health well being.	Teaching and coaching courses for members of staff to attend.	£500	
Equipment	<p>Equipment for children to use both in and out of school.</p> <ul style="list-style-type: none"> <li>• Enrich lessons through the use of correct equipment.</li> <li>• To give children the opportunity to participate in a wider range of sports.</li> </ul>	£2000	
Monitoring	Curriculum Lead monitoring release time	1 x HLTA day costs £100	
PE Clothing	<p>SSOC tops Active Crew tops Sports Leaders tops School sport tops</p>	£200	
Contingency	<p>Additional</p> <ul style="list-style-type: none"> <li>• Additional staffing for lessons</li> <li>• Travel</li> <li>• Equipment</li> <li>• Sporting opportunity</li> <li>• Events</li> <li>• Outdoor coaches</li> <li>• Swimming catch up session if required</li> </ul>	£2222	

Evaluation