

The Federation of the Church Schools of Shalfleet Sports Money 2019-20

Monies received in this academic year: **Shalfleet: £17,430**

Focus Spend	Examples of use	Cost	Impact
Provision of high quality PE Sports Coach 2.5 days per week	<p>Staff Costs</p> <ul style="list-style-type: none"> Provides 30 minutes of physical exercise as required by GOV during lunch time sessions Aid the development of PE teaching through working with teachers in lesson time. SEN, provide social session for children that have social difficulties through playing sport, self- confidence etc. Gifted and Talented program, currently nothing in place for G and T for PE. After school clubs, enrich and broaden opportunities for children. Organise fixtures for out of school time competitions. 	£10238	<ul style="list-style-type: none"> Increased activity of all children Structured PE lessons linked to curriculum More active lunchtimes, better use of equipment and also music lunchtimes Increase teacher confidence in PE Identify talented children, and signpost them to local clubs Increased confidence in PE for SEN children Increase fixtures for school, entered many inter school competitions as possible
Competitions with other schools	<p>Subscription to the Cricket League</p> <p>Subscription to the Football League</p> <p>Supports games competitions IOW</p>	<p>£100</p> <p>£20</p> <p>£200</p>	<ul style="list-style-type: none"> Entry into inter school competitions more sporting opportunities for children
Access to outside sporting events – cost of travel	<p>PEACH Games/Hampshire Games</p> <p>Enables children to travel to sporting events both on and off the island.</p> <p>Enriching the development of pupils sporting skills.</p> <p>Sporting fixtures</p>	£200	<ul style="list-style-type: none"> Provided experiences for more children to represent the school at large events on the island
Inter-house sports challenges Intra-sport sports events	<p>Rewards - certificates</p> <p>Travel</p> <p>PE Lead's time to organise different events and activities, encouraging less active children to participate in a range of activities and festivals</p>	£250	<ul style="list-style-type: none"> Ran up until March
Hire of Children's bikes	<p>Cycle training for Years 3-6</p> <p>Cycling club for KS1</p> <p>Bike maintenance training for parents and children</p>	<p>£10 per day hire per bike</p> <p>£400</p>	<ul style="list-style-type: none"> Covid impacted
External Coaching	<p>Coaches to come in and take sessions.</p> <ul style="list-style-type: none"> Enables pupils the opportunity to develop skills through par taking in sports they would not otherwise have the opportunity for. 	£1000	<ul style="list-style-type: none"> Begun but Covid impacted

	<ul style="list-style-type: none"> • Skateboarding • Self defence 		
Staff CPD including mental health well being.	Teaching and coaching courses for members of staff to attend.	£500	<ul style="list-style-type: none"> • Well-being garden established
Equipment	<p>Equipment for children to use both in and out of school.</p> <ul style="list-style-type: none"> • Enrich lessons through the use of correct equipment. • To give children the opportunity to participate in a wider range of sports. 	£2000	<ul style="list-style-type: none"> • Well-being garden • Equipment purchased used to replace previously broken equipment
Monitoring	Curriculum Lead monitoring release time	1 x HLTA day costs £100	<ul style="list-style-type: none"> • Time set aside to ensure PE provision is being covered throughout the school
PE Clothing	<p>SSOC tops Active Crew tops Sports Leaders tops School sport tops</p>	£200	<ul style="list-style-type: none"> • All leaders provided with clothing
Contingency	<p>Additional</p> <ul style="list-style-type: none"> • Additional staffing for lessons • Travel • Equipment • Sporting opportunity • Events • Outdoor coaches • Swimming catch up session if required 	£2222	<ul style="list-style-type: none"> • Use of minibus for events and St George's visits • Small amount of new equipment • Some not used (Covid)